

# Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2017  
 Current Dates: 6/1/2017 - 6/30/2017  
 Cumulative Dates: 1/1/2017 - 6/30/2017

| Program Initiative                                | Current Period     |                     |               | Cumulative Period  |                     |               |                     |                    |
|---|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
|   | Annual kWh Savings | Actual Expenditures | Participants  | Annual kWh Savings | Actual Expenditures | Participants  | Budget              | Actual % of Budget |
| Residential New Construction                      | 0.00               | \$0.00              | 0             | 6,204.00           | \$1,973.21          | 1             | \$0.00              | 0.00%              |
| Residential New Construction (Low-Income)         | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| Residential Multi-Family Retrofit                 | 22,539.60          | \$10,227.49         | 3             | 22,539.60          | \$10,792.49         | 4             | \$0.00              | 0.00%              |
| Residential Home Energy Services - Measures       | 2,402.20           | \$9,410.58          | 9             | 181,423.30         | \$139,353.04        | 130           | \$327,331.12        | 42.57%             |
| Residential Home Energy Services - RCS            | 0.00               | \$2,880.00          | 12            | 0.00               | \$18,415.00         | 71            | \$41,879.46         | 43.97%             |
| Residential Behavior/Feedback Program             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| Residential Heating & Cooling Equipment           | 8,896.00           | \$6,061.50          | 13            | 21,886.00          | \$15,956.50         | 26            | \$0.00              | 0.00%              |
| Residential Consumer Products                     | 2,403.00           | \$315.00            | 5             | 32,892.00          | \$14,810.00         | 32            | \$0.00              | 0.00%              |
| Residential Lighting                              | 262.00             | \$23.70             | 1             | 427,606.40         | \$32,664.16         | 2,016         | \$0.00              | 0.00%              |
| Residential HEAT Loan                             | 0.00               | \$3,703.08          | 3             | 0.00               | \$15,750.92         | 17            | \$0.00              | 0.00%              |
| <b>Res Subtotal</b>                               | <b>36,502.80</b>   | <b>\$32,621.35</b>  | <b>46.00</b>  | <b>692,551.30</b>  | <b>\$249,715.32</b> | <b>2,297</b>  | <b>\$369,210.57</b> |                    |
| <b>Res % of Total</b>                             | <b>49.86%</b>      | <b>50.49%</b>       | <b>79.31%</b> | <b>73.90%</b>      | <b>61.96%</b>       | <b>96.11%</b> | <b>57.26%</b>       |                    |
| Low-Income Single Family Retrofit                 | 2,825.06           | \$3,635.32          | 4             | 12,605.40          | \$8,577.44          | 13            | \$91,258.55         | 9.40%              |
| Low-Income Multi-Family Retrofit                  | 5,681.00           | \$14,434.80         | 1             | 9,410.30           | \$20,026.90         | 59            | \$0.00              | 0.00%              |
| <b>LI Subtotal</b>                                | <b>8,506.06</b>    | <b>\$18,070.12</b>  | <b>5.00</b>   | <b>22,015.70</b>   | <b>\$28,604.34</b>  | <b>72</b>     | <b>\$91,258.55</b>  |                    |
| <b>LI % of Total</b>                              | <b>11.62%</b>      | <b>27.97%</b>       | <b>8.62%</b>  | <b>2.35%</b>       | <b>7.10%</b>        | <b>3.01%</b>  | <b>14.15%</b>       |                    |
| C&I New Buildings & Major Renovations             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| C&I New Buildings & Major Renovations - Municipal | 0.00               | \$0.00              | 0             | 69,856.00          | \$21,500.00         | 1             | \$0.00              | 0.00%              |
| C&I Initial Purchase & End of Useful Life         | 0.00               | \$0.00              | 0             | 954.31             | \$250.00            | 1             | \$0.00              | 0.00%              |
| C&I Upstream HVAC                                 | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| C&I Existing Building Retrofit - LARGE            | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| C&I Existing Building Retrofit - MEDIUM           | 18,130.16          | \$7,938.78          | 2             | 65,200.54          | \$49,478.39         | 3             | \$98,549.36         | 50.21%             |
| C&I Existing Building Retrofit - Municipal        | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| C&I Small Business                                | 10,066.63          | \$5,975.94          | 5             | 75,151.12          | \$52,641.74         | 10            | \$85,742.54         | 61.40%             |
| C&I Multifamily Retrofit                          | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| C&I Multifamily - Municipal                       | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| C&I Upstream Lighting                             | 0.00               | \$0.00              | 0             | 11,388.49          | \$806.00            | 6             | \$0.00              | 0.00%              |
| <b>C&amp;I Subtotal</b>                           | <b>28,196.79</b>   | <b>\$13,914.72</b>  | <b>7.00</b>   | <b>222,550.47</b>  | <b>\$124,676.13</b> | <b>21</b>     | <b>\$184,291.90</b> |                    |
| <b>C&amp;I % of Total</b>                         | <b>38.52%</b>      | <b>21.54%</b>       | <b>12.07%</b> | <b>23.75%</b>      | <b>30.94%</b>       | <b>0.88%</b>  | <b>28.58%</b>       |                    |
| <b>Total</b>                                      | <b>73,205.65</b>   | <b>\$64,606.19</b>  | <b>58</b>     | <b>937,117.47</b>  | <b>\$402,995.79</b> | <b>2,390</b>  | <b>\$644,761.02</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.